

Better Care Fund 2023-25 Template

4. Income

Selected Health and Wellbeing Board: Stockton-on-Tees

Local Authority Contribution		
	Gross Contribution Yr 1	Gross Contribution Yr 2
Disabled Facilities Grant (DFG)		
Stockton-on-Tees	£1,804,655	£1,804,655
DFG breakdown for two-tier areas only (where applicable)		
Total Minimum LA Contribution (exc iBCF)	£1,804,655	£1,804,655

Local Authority Discharge Funding	Contribution Yr 1	Contribution Yr 2
Stockton-on-Tees	£1,005,490	£1,700,000

ICB Discharge Funding	Contribution Yr 1	Contribution Yr 2
NHS North East and North Cumbria ICB	£646,662	£683,263
Total ICB Discharge Fund Contribution	£646,662	£683,263

iBCF Contribution	Contribution Yr 1	Contribution Yr 2
Stockton-on-Tees	£7,171,908	£7,171,908
Total iBCF Contribution	£7,171,908	£7,171,908

Are any additional LA Contributions being made in 2023-25? If yes, please detail below Yes

Local Authority Additional Contribution	Contribution Yr 1	Contribution Yr 2	Comments - Please use this box to clarify any specific uses or sources of funding
Stockton-on-Tees	£200,000	£200,000	Public Health Grant
Stockton-on-Tees	£107,305	£69,305	SBC Reserves
Total Additional Local Authority Contribution	£307,305	£269,305	

NHS Minimum Contribution	Contribution Yr 1	Contribution Yr 2
NHS North East and North Cumbria ICB	£17,579,705	£18,574,716
Total NHS Minimum Contribution	£17,579,705	£18,574,716

Are any additional ICB Contributions being made in 2023-25? If yes, please detail below No

Additional ICB Contribution	Contribution Yr 1	Contribution Yr 2	Comments - Please use this box clarify any specific uses or sources of funding
Total Additional NHS Contribution	£0	£0	
Total NHS Contribution	£17,579,705	£18,574,716	

	2023-24	2024-25
Total BCF Pooled Budget	£28,515,725	£30,203,847

Funding Contributions Comments
Optional for any useful detail e.g. Carry over